

Human Services Funding Recommendations FYs 2005/2006 Crisis Assistance

The City's goal is to encourage and help maintain a coordinated community response for individuals in crisis to arrest the crisis, stabilize the client, and link the client to support services.

Agency	Project Title	Recommended Funding
Domestic Violence/Sexual Assault Services		
Brewster Center Domestic Violence Services, Inc.	Domestic Violence Advocacy Services	\$70,000.00
Brewster Center Domestic Violence Services, Inc.	Domestic Violence Shelter Services	\$80,000.00
Family Counseling Agency of Tucson, Inc.	Domestic Violence Services	\$40,000.00
Southern Arizona Children's Advocacy Center (SACAC)	Clinical Services for Child Victims of Abuse	\$31,020.00
Travelers Aid Society of Tucson, Inc.	Women in Transition Program	\$30,000.00
Tucson Centers for Women and Children	Domestic Violence Services	\$120,000.00
Wingspan	Wingspan Anti-Violence Project: Domestic Violence and Sexual Assault	\$30,000.00
Southern Arizona Center Against Sexual Assault	Walk-In Crisis Services	\$25,000.00
Wingspan	Eon - A Step Up, Educational Enrichment for LGBT Youth	\$25,000.00
Total		\$451,020.00
Emergency Assistance and Shelter		
Administration of Resources and Choices	Elder Shelter Project	\$48,600.00
Chicanos Por La Causa Tucson (CPLC)	Emergency Assistance/Financial Literacy	\$35,000.00
Community Food Bank, Inc.	Food Assistance Program	\$34,374.00
Community Food Bank, Inc.	Community-Based Food Procurement Project	\$34,200.00
Information & Referral Services, Inc.	Winter Shelter Program	\$30,000.00
New Beginnings for Women & Children	New Beginnings Shelter Program	\$50,000.00
Open-Inn, Inc.	Crisis Assistance and Shelter	\$98,000.00
Primavera Foundation, Inc.	Primavera's Emergency Services: Relief & Referral/Emergency Shelter	\$126,092.00
Salvation Army, The	Emergency Motel Vouchers/Respite Care	\$43,000.00
Salvation Army, The	Family Services Emergency Assistance Program	\$25,000.00
TMM Family Services, Inc.	Community Closet & ReStore	\$29,715.00
TMM Family Services, Inc.	Family Journey Transitional Housing	\$25,000.00
Travelers Aid Society of Tucson, Inc.	Crisis Emergency Services	\$84,127.00
Travelers Aid Society of Tucson, Inc.	Emergency Shelter Services	\$81,474.00
Youth On Their Own	Special Needs	\$30,000.00
Total		\$774,582.00

Human Services Funding Recommendations FYs 2005/2006 Support Services

The City's goal is to promote a safe community and access to essential services for all residents, particularly vulnerable persons and persons with barriers to achieving optimum independence.

Agency	Project Title	Recommended Funding
Client Assessment/Case Management		
Child & Family Resources, Inc.	Choices for Families Collaboration	\$25,264.00
Family Counseling Agency of Tucson, Inc.	Teens in Transition (TNT) Case Management & Housing	\$40,000.00
Jewish Family & Children's Service	Home Services	\$25,000.00
Open-Inn, Inc.	Transitional Apartment Living Program	\$51,000.00
Travelers Aid Society of Tucson, Inc.	Transitional & Supportive Housing for Families	\$39,000.00
Tucson Urban League, Inc.	Case Management	\$25,000.00
Total		\$205,264.00
Counseling		
Arizona's Children Association DBA Las Familias	Sexual Abuse Counseling Services	\$25,000.00
Catholic Social Service	Pregnancy Counseling	\$25,000.00
Catholic Social Service	Counseling	\$25,264.00
Community Outreach Program for the Deaf	Counseling	\$25,000.00
Jewish Family & Children's Service of Southern Arizona, Inc.	Sliding Scale Counseling	\$25,000.00
Our Town	Child and Youth Counseling Program	\$25,000.00
Tucson Urban League, Inc.	Home Start Self-Sufficiency Training Program	\$25,000.00
Tu Nidito Children and Family Services	Individual and Support Group Counseling for Seriously Ill and Grieving Children	\$30,000.00
Total		\$205,264.00
Health and Safety		
El Pueblo Health Center, inc.	Preventive Health Care Services	\$50,600.00
El Rio Santa Cruz Community Health Center	Entre Familia	\$65,312.00
Total		\$115,912.00
Independent Living/Elderly Housing		
Direct Center for Independence, Inc.	Independent Living Services	\$25,000.00
Handi-Dogs, Inc.	Service Dog Training Program Expansion and Development	\$25,000.00
Information & Referral Services, Inc.	Lifeline	\$25,000.00
Information & Referral Services	Senior Resource Network	\$25,000.00
Administration of Resources and Choices	Reverse Mortgage Program	\$33,000.00
Miracle Square, Inc.	Independent Living Support Services	\$30,000.00

Support Services Continued

Agency	Project Title	Recommended Funding
Pima Council on Aging	Family Caregiver Support Program	\$25,000.00
Pima Council on Aging	Homecare Services for the Elderly	\$30,000.00
Pima Council on Aging	Home Repair/ Adaption / Maintenance Program	\$25,000.00
Pima Council on Aging	Nutrition Program for the Elderly	\$30,000.00
St. Elizabeth of Hungary Clinic	Maintenance and Enhancement of City Sites: Mobile Podiatry Services	\$31,783.00
Travelers Aid Society of Tucson	Housing for Homeless People with Disabilities	\$48,000.00
Tucson Urban League, Inc.	Senior Lunch and Recreation Program	\$25,000.00
Nosotros, Inc.	Pascua Senior Nutrition	\$25,000.00
Total		\$402,783.00

Human Services Funding Recommendations

FYs 2005/2006

Youth Development

The City's goal is to promote opportunities that assist youth in making responsible and healthy decisions.

Agency	Project Title	Recommended Funding
Child Care/Early Childhood Development		
Blake Foundation	My Summer Camp	\$35,000.00
Child & Family Resources, Inc.	Happy Hours School Age Program	\$25,000.00
Blake Foundation	Parent and Child Tuition Support (PACTS)	\$30,000.00
Child & Family Resources, Inc.	TCAP Child Care	\$40,000.00
La Frontera Center, Inc.	Pasos Adelante	\$25,000.00
La Frontera Center, Inc.	Therapeutic Preschool	\$25,000.00
The Tucson Scottish Rite Charitable Foundation, Inc.	Comprehensive Early Intervention Programs for Children with Speech and Language Disorders	\$30,000.00
The Tucson Scottish Rite Charitable Foundation, Inc.	Wings on Words Summer Day Camp for Preschool Children with Speech and Language	\$25,000.00
Nosotros, Inc.	El Rio Day Care	\$25,000.00
Pio Decimo Center	Childcare and Early Childhood Development	\$37,291.00
Tucson Centers for Women and Children	Angel Children's Center	\$25,000.00
Tucson Nursery Schools & Child Care Centers, Inc.	Child Care Tuition Assistance	\$35,000.00
Tucson Urban League, Inc.	Early Learning Childcare Services	\$30,000.00
Total		\$387,291.00
Delinquency Prevention & Intervention		
Jewish Family & Children's Service of Southern Az., Inc.	Project Safe Place	\$25,000.00
Pima Prevention Partnership	Teen Court Substance Use Intervention	\$25,000.00
Pima YOUTH Partnership	Wake Up! Alcohol and Drug Education Prevention Program	\$25,000.00
Wingspan	Eon- Growing up Proud and Strong	\$25,000.00
Big Brothers Big Sisters of Tucson	One to One Youth Mentoring	\$25,000.00
Boys & Girls Clubs of Tucson	Smart Moves	\$29,916.00
Total		\$154,916.00
Parenting Education & Support		
Beacon Group SW, Inc.	Parenting Program	\$25,000.00
Community Outreach Program for the Deaf	Parenting Education and Support	\$28,500.00
Jewish Family & Children's Service of Southern Az., Inc.	Teen Parent Mentor Program	\$25,000.00
La Frontera Center, Inc.	Family Passages	\$25,000.00
Our Town Family Center	Enrichment for Parents	\$25,000.00
Parent Aid Child Abuse Prevention Center, Inc.	Parent Aid In Home Parent Support Program-Case Management	\$25,000.00

Youth Development Continued

Agency	Project Title	Recommended Funding
The Parent Connection, (Az. 's Children Assoc.)	Parenting Education, Information and Support	\$25,000.00
Pima Prevention Partnership	Pima County Parenting Coalition	\$28,875.00
Teen Outreach Pregnancy Services	Teen Pregnancy and Parenting Education	\$25,000.00
Total		\$232,375.00

Human Services Funding Recommendations FYs 2005/2006 Individual Development

The City's goal is to promote opportunities that build individual skills and community assets and that contribute to the skilled work force, cultural richness, healthy lifestyles, academic achievement and socialization of residents.

Agency	Project Type	Recommended Funding
Community Involvement		
Boys & Girls Clubs of Tucson	Character & Leadership Development Program	\$25,000.00
Family Counseling Agency of Tucson, Inc.	Senior Companion Program	\$25,000.00
Voices: Community Stories Past and Present, Inc.	World War II Tucson Intergenerational Project	\$25,552.00
Pima Prevention Partnership	TCIS Partners in Service	\$30,000.00
Southern Arizona AIDS Foundation	Volunteer Resources and HIV Education	\$30,000.00
Total		\$135,552.00
Education, Job Training & Placement		
Tucson International Alliance of Refugee Communities, Inc.	Learning Center for Women and Children	\$33,000.00
Direct CareGiver Association	Expanding DCGS's Model Program for Certified Nursing Assistants/Certified Caregivers	\$100,000.00
Family Counseling Agency of Tucson, Inc.	Teens in Transition (TNT) Workforce Development	\$100,000.00
Goodwill Industries of Southern Arizona, Inc.	Ready-To-Earn Teleservices Training	\$59,325.00
Metropolitan Education Commission	Academy Without Walls (AWW)	\$38,000.00
Primavera Foundation, Inc.	Employment Services & Community Cleanup Project	\$130,000.00
Southern Arizona Plumbing Heating Cooling Contractors Association	Southern Arizona Plumbing Heating Cooling Apprenticeship Services	\$90,000.00
Tucson Pima Arts Council	The ArtWORKS! Academy	\$95,000.00
Tucson Youth Development, Inc.	Transition Counseling Program	\$40,000.00
Voices: Community Stores Past and Present, Inc.	110 Degrees After-School Magazine Program	\$56,511.00
Wingspan	Eon - A Step Up, Educational Enrichment for LGBT Youth	\$25,000.00
Total		\$766,836.00
Recreation & Enrichment		
Boys & Girls Clubs of Tucson	Ultimate Journey	\$25,689.00
Arts for All, Inc.	Arts for All, Inc. Recreation and Enrichment	\$40,151.00
Total		\$65,840.00